

FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over <u>Base Year Doubled</u>	
						Amount	Percent
SEG	\$253,400	\$0	\$61,400	\$61,400	\$61,400	- \$192,000	- 75.8%

FTE Position Summary
There are no full time positions authorized for the Fox River Navigational System Authority.

Budget Change Item

1. AUTHORITY OPERATIONS [LFB Paper 345]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
SEG	- \$253,400	\$61,400	- \$192,000

Governor: Delete \$126,700 SEG annually from the water resources account of the conservation fund for management and operations of the Fox River Navigational System Authority. Instead, provide this amount to DNR for the purpose of funding the costs of the Fox River Management Commission's management of the system until the transfer of the land and 17 locks to the state from the federal government is completed. The Authority would then assume management and control of the system upon entering into a lease agreement with DOA.

Joint Finance/Legislature: Modify the Governor's recommendation by instead transferring \$96,000 SEG annually to DNR for the management and operations of the Fox River locks. This would leave the Fox River Navigational System Authority with \$30,700 SEG annually for startup costs.